CERTIFICATE

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

<u>Wilburn Township</u>

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget			
Table of Contents		Page	Budget Authority	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	imit for 2010	No.	for Expenditures	L	OSC OILLY
Computation to Determine I		3			
Alloc of MVT, RVT, and 16 Schedule of Transfers	/ZUM Venicles	4			
	n/Dunahaaa	5			
Statement of Indebt. & Leas	e/Purchase	-			
Fund	K.S.A.	<u> </u>			
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	98,167	62,118	12,955
				<u></u>	
Special Machinery		6	00 177	60 110	
Totals		XXXXXX	98,167	62,118	
Budget Summary	70.1	7	77 11' 7 10		1
Neighborhood Revitalization	ı Rebate		Vote publication required?	No	1
Final Assessed Valuation:	County Clerk's	Use Only		,	
Township	4,987,5			•	
TOWNSHIP	Nov. 1, 2018 V	∠ Z Valuation	Α.	\cap	
Assisted by:	11011 1, 2010	/	Mull 1 1 M		
inololog oy.		(
Carolyn Brock		- `	[11 01 0	N M	
Address:		_	Walte D	Sloff	
612 SW Terrace Avenue				~//	
Topeka, KS 66611		-			
Email:		-			
brockck@sbcglobal.net					
or a perfection of Properties		-			
Attest: 8-29	2018				
C co. /					
William 6x				Governing Body	
County Clerk			•	Governing Boos	
Special Road Election held	fo	r Mil	le for years		
	10		is tot years.		
First levy in					

Amount of Levy

Wilburn Township 2019

Computation to Determine Limit for 2019

	Total tax levy amount in 2018	+	- \$	59,853
	Debt service levy in 2018	-	\$	0
3.	Tax levy excluding debt service		\$	59,853
	2018 Valuation Information for Valuation	Adjustments		
4.	New improvements for 2018: +_	0		
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 253,687 5b. Personal property 2017 - 173,327 5c. Increase in personal property (5a minus 5b) +	80,360		
6.	Valuation of property that changed in use during 2018: (1)	Use Only if > 0) 2,213		
7.	Total valuation adjustment (sum of 4, 5c, 6)	82,573		
8.	Total estimated valuation July 1,2018 4,987,404			
€.	Total valuation less valuation adjustment (8 minus 7)	4,904,831		
10.	Factor for increase (7 divided by 9)	0.01684		
11.	Amount of increase (10 times 3)	+	- \$	1,008
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	s 11)	\$	60,861
13.	Debt service levy in this 2019 budget			0
4.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus	s 13)	Manufacture and the second	60,861
5.	Consumer Price Index for all urban consumers for calendar year 2017			2.100%
6.	Consumer Price Index adjustment (3 times 15)		\$	1,257
7.	Maximum levy for budget year 2019, including debt service, not requiring 'no (14 plus 16)	otice of vote publication	ı.' \$	62,118
	1			

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wilburn Township Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	0	0	0	9	0	0	0	0	0	0	9					9				
	Comm Veh	0	0	0	135	0	0	0	0	0	0	135				135					
Allocation for Year 2019	16/20M Veh	0	0	0	101	0	0	0	0	0	0	101			101					0.00169	
Alloc	RVT	0	0	0	42	0	0	0	0	0	0	42		42	***************************************				0.00070	16/20M Factor	
	MVT	0	0	0	2,395	0	0	0	0	0	0	2,395	2,395	1				0.04001	RVT Factor_		
Tax Levy Amount in	2018 Budget		0	0	59,853	0	0	0	0	0	0	59,853	ale Estimate	Vehicle Estimate	icle Estimate	Vehicle Tax Estimate	ax Estimate	MVT Factor			
Budgeted Funds	for 2018	General	Debt Service	Library	Road							Totai	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle	County Treas Watercraft Tax Estimate				

2019

Wilburn Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-			
General	Special Machinery		-		
Road	Special Machinery	-	-	-	
Special Machinery	General	-	10,000	10,000	68-141g
	1.00				
					-
	Total	0	10,000	10,000	
	Adjustments*				
	Adjusted Totals	0	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Wilburn Township Ford County

STATEMENT OF INDEBTEDNESS

, L.					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
Type	Date	Interest		Amount			Amoi	Amount Due	Amor	Amount Due
ot	of	Rate	Amount	Outstanding	Datt	e Due	20	18	20	- 61
Debt	Issue	%	Issued	Jan 1,2018	Interest	Interest Principal	Interest	Principal	Interest	Princinal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			U	0	U	<u> </u>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance Or	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2018	2018	2019
None							
				Total	•	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wilburn Township 2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	1,484	13,039	12,44
Receipts:			
Ad Valorem Tax	33,760	59,853	XXXXXXXXXXXXXX
Delinquent Tax	58		
Motor Vehicle Tax	1,677	1,556	2,39.
Recreational Vehicle Tax	34	20	
16/20M Vehicle Tax		129	10
Commercial Vehicle Tax	81	85	13:
Watercraft Tax		3	
Special Highway/Gasoline Tax	9,279	9,200	9,300
Transfer from Special Machinery	~	10,000	10,000
Windfarm Allocation		1,502	1,623
T. 4 T. 51 - T		· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds			
Miscellaneous			·
Does miscellaneous exceed 10% of Total Rece		`	
Total Receipts	44,889	82,348	23,602
Resources Available:	46,373	95,387	36,049
Expenditures:			
Officers Pay	1,394	2,100	2,100
Salaries & Wages			
Employee Benefits	1,582	2,000	2,000
Ford County Contract	24,055	65,640	80,867
Ford County Noxious Weed Dept	4,378	11,000	11,000
Insurance	1,364	1,400	1,400
Utilities	168	500	500
Supplies		50	50
Budget & Publications	393	250	250
Transfer to Special Machinery			***************************************
Does transfer exceed 25% of Resources Availab	le		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	33,334	82,940	98,167
Unencumbered Cash Balance Dec 31	13,039		XXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	53,409	82,940	98,167
_	Non-A	Appropriated Balance	***************************************
	Total Expenditu	re/Non-Appr Balance	98,167
	•	Tax Required	62,118
De	elinquent Comp Rate:	0.0%	02,110
	Amount of 2	018 Ad Valorem Tax	62,118

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	35,357
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	88
Other	
Resources Available:	35,445
Total Expenditures	
Unencumbered Cash Balance, Dec 31	35,445

NOTICE OF BUDGET HEARING

The governing body of

Wilburn Township
Ford County

will meet on August 13, 2018 at 7:00 PM at 12893 101 Road, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Est	imate 2018	Propo	sed Budget 2019	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2018 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	33,334	7,574	82,940	12.959	98,167	62,118	12.455
Special Machinery							
Totals	33,334	7.574	82,940	12,959	98,167	62,118	12,455
Less: Transfers	0		10,000		10,000		
Net Expenditure	33,334		72,940		88,167		
Total Tax Levied	34,305		59,853		XXXXXXXXXXXXX		
Assessed Valuation:		•					
Township	4,529,574	[4,618,499		4,987,404		

*Tax rates	are	expressed	in	mills.
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Jan Granados
Treasurer

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snswe Deta	meet on August 13, 2018 ring nhjectima of teapnye led budget information is osed Budget 2019 Expeu he 2019 budget Essimat	The Y at 7:00 PM at relating to a valiable at F ut I the filters and Authors a	the proposed use of ord County Clerk's DGET SUMMAR mount of 2018 Ad \	Codge City & ell finds and office and will Y	the amount of ad ya ii be available at this establish the maxim	lorem IBX. Licaring. Im limits	728
	Prior Year Agts		Current Year Esti			sed Badget 2019	
Pund	Expenditures 33.334	Actual Tex Rate*	Expendinges 82.940	Actual Tax Rate*	Budget Authority for Expenditures 98,167	Amount of 2018 Ad 1 Valorem Tex 62,118	Est. Tex Rate*
Road			¥-7/1				
Special Machinery Fotuls Less: Transfers Net Expenditure	33,334 0 33,334 34,305	7,574	82,940 10,000 72,940 59,853	12.959	98,167 10,000 86,167 EXERCISES EXECUTED IN	62,118	12/
Foral Tax Lovied			4,618,499		4,987,404	100	
Fotal Tax Lovied Assessed Valuation; Township	4,529,574				and the state of t		